

The Lawson Academy Budget

July 1, 2022 to June 30, 2023

Revised 6/24/2021

	The Lawson Academy
Income	
Foundation Support	\$ -
Carry-forward	100,000
Individual Support	
Major Gifts	200,000
Special Events	-
Individual Gifts	5,000
Board Giving	5,000
New Market Tax Credit Revenue	
Regency Lofts Revenue	
Programs	
TEA Allotments (FSP, ASP)	1,866,726
IDEA-B	32,687
Federal Grants: Title I, Title II, Title IV	149,366
ESSER II	219,900
ESSER III	315,850
National School Lunch Program	122,500
Property Rental	
Total Income	3,017,029

Expenses

Compensation Expenses	1,562,956
Contract Services and Labor	
Legal and Audit Fees	25,000
Food Service	114,000
Transportation	154,500
Custodial Services	8,000
Professional Services	433,000
Other Contracted Services	33,990
Property and Equipment Rent	275,000

**The Lawson
Academy**

Materials and Supplies	92,745
Maintenance and Repairs	32,000
Utilities	54,600
Insurance	45,000
Mortgage Interest Expense	-
Other Operating Expenses	37,000
Depreciation	10,000
Total Expenses	2,877,791
Net Income	\$ 139,238
Net Income as a % of Total Income	4.62%